

# Appalachia Service Project Youth Mission Trip Budget Worksheet

*Use this as a guide for your situation! This is based on the summer costs.*

<b>Group Registration Due with initial application</b>	\$95.00: a one-time fee for entire group for entire year	=	\$ <u>95.00</u>
<b>Payment 1 Due November 1 Non-refundable &amp; non-transferable</b>	\$50.00 per person	\$50.00 X ____ =	\$ ____
<b>Payment 2 Due March 1 Non-refundable and non-transferable</b>	\$175.00 per person	\$175.00 X ____ =	\$ ____
<b>Payment 3 Due 2 weeks pre-trip</b>	\$85.00 per person	\$85 X ____ =	\$ ____
<b>Transportation 1 vehicle per crew (7 persons)</b> Gas to the center & back home To & from work site each day (average of 30 to 35 miles) Vehicle rental (if needed)	Average: 14 miles per gallon per vehicle X 3.50 per gallon (watch prices in your area) Rental factors: amount of days, insurance, mileage charges, deposit fees	____ miles/14 (avg.) mpg X 3.50 per gallon =	\$ ____
		Rental costs =	\$ ____
<b>Meals on the way (to and from)</b>	\$5.00 breakfast/\$7.00 lunch/\$9.50 supper = \$21.50 average per day (these prices are conservative)	____ people X \$21.50 - \$21.50 X ____ days =	\$ ____
<b>Lodging on the way (to and from)</b>	Motel, hotel, church fellowship hall or Wesley Foundation, etc.	____ rooms X \$ ____ per room X ____ nights =	\$ ____
<b>Additional expenses</b>	Drinks & treats for work site, ice for coolers and snacks in the evenings Average \$150.00 per crew for the week	\$ ____ X ____ crews =	\$ ____
<b>Other possible expenses</b>	Group insurance, extra work crew donations, special activities, etc. ASP memorabilia: T-shirts, hats, Frisbees, etc.; if the center's picnic is near a pool, there might be an entrance fee.	=	\$ ____
<b>Fundraising Goal Total</b>		=	\$ ____