

**McCreary** 

KY

TN

Perry

ΜV

NC

avarmer. Narmer. Safer. Drier.

## Look what you did last year...

PEOPLE SERVED	1,115
Children	359
Elderly	128
Disabled	394
Veterans	31
FAMILIES SERVED	431
VOLUNTEERS	15,019
SUMMER CENTERS	26

- 19 Bedroom additions
  - 2 Bathroom additions
- 65 Foundations repaired
- 628 Floors (rooms)
- 248 Insulated/weatherized
- 154 Roof repairs/installations
- 118 Siding installations
- 167 Doors/windows
- 411 Painting (interior & exterior)
- 93 Underpinning (homes)
- 343 Porch/steps/ramps
- 123 Wiring updated/plumbing/ septic systems/wells
- 91 Drainage ditches/guttering/ retaining walls
- 26 New homes constructed for families

Thank you for serving others in 2018!

## 2018 Financials **Revenue and Expenses\***

ASSETS		
Cash, Designated & Restricted	\$2,335,890	
Receivables	\$288,995	HT *
Inventories & WIP	\$973,687	Massaro
Property, Plant & Equipment	\$2,218,957	4
TOTAL ASSETS	\$5,817,529	a deserve
Accounts Payable	\$379,042	
Deferred Revenue	\$1,039,546	
Notes Payable	\$493,537	
TOTAL LIABILITIES	\$1,912,125	Appalacha
NET ASSETS		
Restricted	\$530,783	Program 88%
Unrestricted	\$3,374,621	Administration 5%
TOTAL NET ASSETS	\$3,905,404	Fundraising 7%
		Total Expenses = \$10,742,669
TOTAL LIABILITIES & NET ASSETS	\$5,817,529	
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		Other 12%
2019 Board of Di	rectors	Merchandise Sales 2%
Rev. Dr. Walter Crouch, President/ CEO Mr.	. Gene Gorab	Donations & Grants 86% —
Mr. John Pearce, Chair Dr.	Marcia Hawkins	
	Mike Hodge	
Mr. Stephen Dixon, Mr.	. John Maynard, Jr.	

Mr. Mark McIntyre

**Ms. Emily Miller** 

**Ms. Beth Moore** 

Mr. Dave Posek

**Mr. Bob Rentz** 

**Ms. Meg Robertson** 

Ms. Angela Struebing

Mr. James Ronca

XPENSE

## REVENUES



Chair of Finance Committee

Mr. Ken Landers, Secretary

**Rev. Monica Burkert-Brist** 

**Rev. Dr. Brian Brown** 

**Mr. John Crandall** 

Mr. Dan Eldridge

**Rev. Brian Erickson** 

**Mr. Chuck Ellis** 

4523 Bristol Highway Johnson City, TN 37601 (866) 607-4433 Phone (423) 854-9771 Fax ASPhome.org

**Total Revenues = \$10,250,870** 

\*A copy of ASP's audit is available online or by calling (866) 607-4433.