

Gratitude Report 2019

Building & Repairing Homes & Hope



Counties Served with Home Repair

Kentucky

Breathitt
Harlan
Knott
Knox
Lawrence
Leslie
Magoffin
McCreary
Perry

West Virginia

Clay
Fayette
Greenbrier *
Kanawha
Logan
Nicholas
Summers
Wyoming

Tennessee

Cocke
Hancock *
Johnson
Scott
Sevier ‡
Sullivan *
Washington *

Virginia

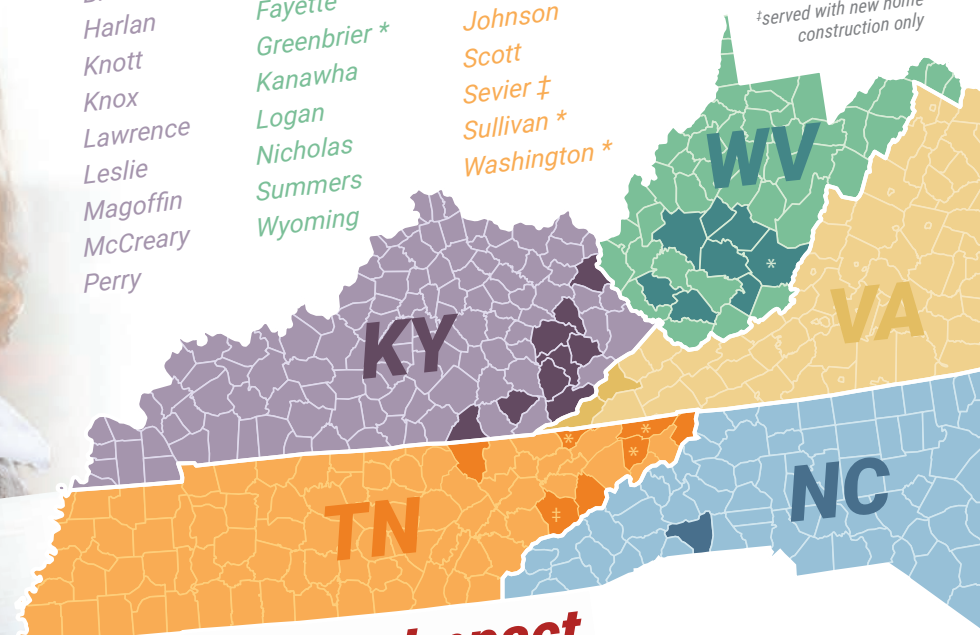
Lee
Wise

North Carolina

Rutherford

*also served with new home construction

‡served with new home construction only



Your Impact

12 Bedroom additions
3 Bathroom additions
54 Foundations repaired
687 Floors (rooms)
313 Insulated/weatherized
178 Roof repairs/installations
131 Siding repairs/installations
237 Doors/windows

523 Painting (interior and exterior)
76 Underpinning (homes)
359 Porch/steps/ramps
117 Wiring/plumbing/septic
101 Drainage/guttering/retaining walls
637 Walls/ceilings repaired
26 New homes constructed



People served:	1,100
Children:	339
Elderly:	141
Disabled:	426
Veterans:	24
Families served:	395
Volunteers:	15,037
Summer centers:	25

**Thank you for serving others
in 2019!**

2019 Financials

Revenue and Expenses*

Total Expenses = **\$10,574,978**

Program **90%**

Administration **5%**

Fundraising **5%**

Total Revenues = **\$11,102,531**

Donations and Grants **83%**

Merchandise **2%**

Other **15%**

Assets

Cash, designated & restricted:	\$3,983,676
Receivables:	\$427,150
Inventories & WIP:	\$409,205
Property, plant & equipment:	\$2,049,564
Total Assets:	\$6,869,595

Liabilities

Accounts payable:	\$184,161
Deferred revenue:	\$913,940
Notes payable:	\$493,537
Total Liabilities:	\$1,591,638

Net Assets

Restricted	\$1,375,783
Unrestricted:	\$3,902,174
Total Net Assets:	\$5,277,957

Total Liabilities & Net Assets:
\$6,869,595

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*A copy of ASP's audit is available online
or by calling (866) 607-4433.



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