Gratitude Report 2019
Building & Repairing Homes & Hope

Counties Served with Home Repair

- **Kentucky**
  - Breathitt
  - Harlan
  - Knott
  - Knox
  - Lawrence
  - Leslie
  - Magoffin
  - McCreary
  - Perry

- **West Virginia**
  - Clay
  - Fayette
  - Greenbrier *
  - Kanawha
  - Logan
  - Nicholas
  - Summers
  - Wyoming

- **Tennessee**
  - Cocke
  - Hancock *
  - Johnson
  - Scott
  - Sevier ‡
  - Sullivan *
  - Washington *

- **Virginia**
  - Lee
  - Wise

- **North Carolina**
  - Rutherford

*also served with new home construction
‡served with new home construction only

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Your Impact

- **People served:** 1,100
  - Children: 339
  - Elderly: 426
  - Disabled: 24
  - Veterans: 395

- **Families served:** 15,037

- **Volunteers:** 15,037

- **Summer centers:** 25

Thank you for serving others in 2019!
## 2019 Financials
### Revenue and Expenses*

<table>
<thead>
<tr>
<th>Program</th>
<th>Administration</th>
<th>Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>90%</td>
<td>5%</td>
<td>5%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Revenues = $11,102,531</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenses = $10,574,978</td>
</tr>
</tbody>
</table>

### Donations and Grants
- 83%

### Assets
- **Cash, designated & restricted:** $3,983,676
- **Receivables:** $427,150
- **Inventories & WIP:** $409,205
- **Property, plant & equipment:** $2,049,564
- **Total Assets:** $6,869,595

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Accounts payable</th>
<th>Deferred revenue</th>
<th>Notes payable</th>
<th>Total Liabilities</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$184,161</td>
<td>$913,940</td>
<td>$493,537</td>
<td>$1,591,638</td>
</tr>
</tbody>
</table>

### Net Assets
- **Restricted:** $1,375,783
- **Unrestricted:** $3,902,174
- **Total Net Assets:** $5,277,957

### Total Liabilities & Net Assets: $6,869,595

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**2020 Board of Directors**
- Rev. Dr. Walter Crouch, President/CEO
- Mr. John Pearce, Chair
- Mr. Mike LaRock, Vice Chair
- Mr. Ken Landers, Secretary
- Mr. Stephen Dixon, Chair of Finance Committee
- Rev. Dr. Brian Brown
- Rev. Monica Burkert-Brist
- Mr. John Crandall
- Mr. Bill Culbertson
- Mr. Chuck Ellis
- Rev. Brian Erickson
- Dr. Marcia Hawkins
- Mr. Mike Hodge
- Ms. Hattie Koher
- Mr. Mark McIntyre
- Ms. Emily Miller
- Ms. Beth Moore
- Ms. Meg Robertson
- Mr. James Ronca
- Ms. Angela Struebing

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*A copy of ASP’s audit is available online or by calling (866) 607-4433.*