

### PROJECTS COMPLETED

|   |           |                                       |           |
|---|-----------|---------------------------------------|-----------|
| New homes constructed   | <b>12</b> | Foundations repaired                  | <b>2</b>  |
| Basic utilities repaired/replaced<br>(plumbing, electrical, septic) | <b>9</b>  | Insulation/guttering/<br>underpinning | <b>29</b> |
| Bathroom additions  | <b>1</b>  | Interior/exterior paint               | <b>25</b> |
| Ceilings repaired   | <b>7</b>  | Porches/steps/ramps                   | <b>36</b> |
| Doors/windows installed   | <b>26</b> | Roofs repaired/installed              | <b>36</b> |
| Drainage ditches/<br>retaining walls                                | <b>1</b>  | Siding repaired/installed             | <b>18</b> |
| Floors repaired   | <b>26</b> | Walls repaired                        | <b>22</b> |

### IMPACT

**Served 199 Individuals in 61 Families**, including

|                            |                    |
|----------------------------|--------------------|
| <b>16</b> Veterans         | <b>44</b> Children |
| <b>84</b> Disabled Persons | <b>68</b> Elderly  |

|                              |                     |
|------------------------------|---------------------|
| Volunteer hours donated      | <b>15,743 hours</b> |
| Staff hours contributed*     | <b>4,160 hours</b>  |
| <b>Total time investment</b> | <b>19,903 hours</b> |

|                                  |                    |
|----------------------------------|--------------------|
| Value of volunteer & staff labor | <b>\$494,845</b>   |
| Building supplies & materials    | <b>\$970,348</b>   |
| <b>Total \$\$ investment</b>     | <b>\$1,465,193</b> |

\*During the summer when ASP was unable to host volunteers, teams of full-time staff & Fellows deployed to the field to provide direct service to families in need.



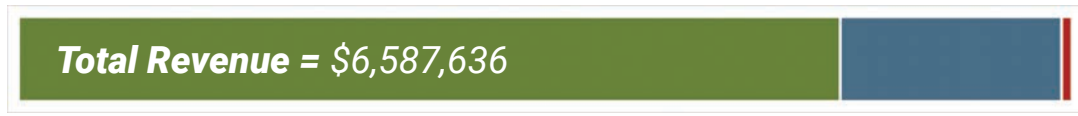
### COUNTIES SERVED WITH HOME REPAIR & REPLACEMENT

|                 |                  |                      |
|-----------------|------------------|----------------------|
| <b>Kentucky</b> | <b>Tennessee</b> | <b>Virginia</b>      |
| Clay            | Carter           | Lee                  |
| Harlan          | Hancock          | Washington           |
|                 | Johnson          |                      |
|                 | Sullivan         | <b>West Virginia</b> |
|                 | Unicoi           | Greenbrier           |
|                 | Washington       | Kanawha              |

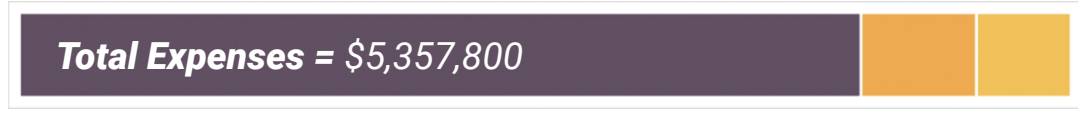


# 2020 Financials

## REVENUE & EXPENSES\*



**Donations & Grants 78%**  
**Other 21%**  
**Merchandise 1%**



**Program 80%**  
**Fundraising 11%**  
**Administration 9%**

### Assets

|                                     |                    |
|-------------------------------------|--------------------|
| Cash, Designated & Restricted ..... | \$4,921,659        |
| Receivables & Other .....           | \$631,464          |
| Inventories & WIP .....             | \$366,533          |
| Property, Plant & Equipment.....    | \$1,684,100        |
| <b>Total Assets .....</b>           | <b>\$7,603,756</b> |

### Net Assets

|                               |                    |
|-------------------------------|--------------------|
| Restricted .....              | \$1,183,817        |
| Unrestricted .....            | \$5,323,980        |
| <b>Total Net Assets .....</b> | <b>\$6,507,797</b> |

### Liabilities

|                               |                    |
|-------------------------------|--------------------|
| Accounts Payable.....         | \$181,420          |
| Deferred Revenue .....        | \$814,539          |
| Notes Payable .....           | \$100,000          |
| <b>Total Liabilities.....</b> | <b>\$1,095,959</b> |

### Total Liabilities & Net Assets

..... **\$7,603,756**

*\*A copy of ASP's audit is available online or by calling (866) 607-4433*



## 2020 BOARD OF DIRECTORS

**Rev. Dr. Walter Crouch, CEO**  
**Mr. John Pearce, Chair**  
**Mr. Mike LaRock, Vice Chair**  
**Mr. Ken Landers, Secretary**  
**Mr. Stephen Dixon, Finance**  
**Rev. Dr. Brian Brown**  
**Rev. Monica Burkert-Brist**  
**Mr. John Crandall**  
**Mr. Bill Culbertson**  
**Mr. Chuck Ellis**

**Rev. Brian Erickson**  
**Dr. Marcia Hawkins**  
**Mr. Mike Hodge**  
**Ms. Hattie Koher**  
**Mr. Mark McIntyre**  
**Ms. Emily Miller**  
**Ms. Beth Moore**  
**Ms. Meg Robertson**  
**Mr. James Ronca**  
**Ms. Angela Struebing**



### Mission

Appalachia Service Project is a Christian ministry, open to all people, that inspires hope and service through volunteer home repair and replacement in Central Appalachia.

### Vision

Appalachia Service Project envisions the eradication of substandard housing in Central Appalachia and the transformation of everyone who comes in contact with this ministry.