



2021 Gratitude Report

Building & Repairing Homes ... & Hope



PROJECTS COMPLETED

Basic utilities repaired/replaced (plumbing, electrical, septic, wells)	72
Bedroom additions	2
Ceilings repaired	23
Doors/windows installed	33
Drainage ditches/retaining walls	38
Floors repaired	22
Foundations repaired	7
Insulation/fascia/guttering/underpinning	137
Interior/exterior paint	34
Porches/steps/ramps	142
Roofs repaired/installed	69
Siding repaired/installed	135
Walls repaired	51
Total number of projects	765
New homes constructed	7

IMPACT

Served 505 Individuals in 206 Families, including

21 Veterans 105 Children
227 Disabled Persons 153 Elderly

Volunteers serving **4,865 volunteers**

Volunteer hours contributed **157,591 hours**

Value of volunteer labor **\$4,497,647**

Building supplies & materials **\$1,878,239**

Total \$\$ investment \$6,375,886

COUNTIES SERVED WITH HOME REPAIR & REPLACEMENT

Kentucky	Tennessee	Virginia
Bell	Carter	Lee
Breathitt	Johnson	Wise
Estill	Hancock	
Floyd	Sullivan	West Virginia
Harlan	Unicoi	Cabell
Knott	Washington	Clay
Leslie		Fayette
Magoffin		Greenbrier
		Kanawha



2021 Financials*

REVENUE & EXPENSES

Total Revenue = \$6,876,032

Donations & Grants 70% | Other 29% | Merchandise 1%

Total Expenses = \$6,937,345

Program 85% | Fundraising 8% | Administration 7%

Assets

Cash, Designated & Restricted.....	\$4,529,089
Receivables & Other.....	\$763,196
Inventories & WIP.....	\$582,043
Property, Plant & Equipment.....	\$1,628,010
Total Assets.....	\$7,502,338

Liabilities

Accounts Payable.....	\$300,906
Deferred Revenue.....	\$654,949
Notes Payable.....	\$100,000
Total Liabilities.....	\$1,055,855

Net Assets

Restricted.....	\$1,351,904
Unrestricted.....	\$5,094,579
Total Net Assets.....	\$6,446,483

Total Liabilities & Net Assets

..... **\$7,502,338**

*The figures shown here are unaudited financials. A copy of ASP's audit will become available online and by mail in June 2022. You may call (866) 607-4433 to receive one by mail.



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Mission

Appalachia Service Project is a Christian ministry, open to all people, that inspires hope and service through volunteer home repair and replacement in Central Appalachia.

Vision

Appalachia Service Project envisions the eradication of substandard housing in Central Appalachia and the transformation of everyone who comes in contact with this ministry.