2021 Gratitude Report
Building & Repairing Homes ... & Hope

**IMPACT**

Served 505 Individuals in 206 Families, including:

- 21 Veterans
- 227 Disabled Persons
- 105 Children
- 153 Elderly

Volunteers serving: **4,865 volunteers**

Volunteer hours contributed: **157,591 hours**

Value of volunteer labor: **$4,497,647**

Building supplies & materials: **$1,878,239**

Total $$ investment: **$6,375,886**

**COUNTIES SERVED WITH HOME REPAIR & REPLACEMENT**

- **Kentucky**
  - Bell
  - Breathitt
  - Estill
  - Floyd
  - Harlan
  - Knott
  - Leslie
  - Magoffin

- **Tennessee**
  - Carter
  - Johnson
  - Hancock
  - Sullivan
  - Unicoi
  - Washington

- **Virginia**
  - Lee
  - Wise

- **West Virginia**
  - Cabell
  - Clay
  - Fayette
  - Greenbrier
  - Kanawha

**PROJECTS COMPLETED**

Basic utilities repaired/replaced (plumbing, electrical, septic, wells): **72**

Bedroom additions: **2**

Ceilings repaired: **23**

Doors/windows installed: **33**

Drainage ditches/retaining walls: **38**

Floors repaired: **22**

Foundations repaired: **7**

Insulation/fascia/guttering/underpinning: **137**

Interior/exterior paint: **34**

Porches/steps/ramps: **142**

Roofs repaired/installed: **69**

Siding repaired/installed: **135**

Walls repaired: **51**

**Total number of projects**: **765**

**New homes constructed**: **7**
**2021 Financials***

**REVENUE & EXPENSES**

<table>
<thead>
<tr>
<th>Total Revenue</th>
<th>$6,876,032</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations &amp; Grants</td>
<td>70%</td>
</tr>
<tr>
<td>Other</td>
<td>29%</td>
</tr>
<tr>
<td>Merchandise</td>
<td>1%</td>
</tr>
</tbody>
</table>

**Total Expenses = $6,937,345**

<table>
<thead>
<tr>
<th>Program</th>
<th>85%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising</td>
<td>8%</td>
</tr>
<tr>
<td>Administration</td>
<td>7%</td>
</tr>
</tbody>
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**Assets**

| Cash, Designated & Restricted | $4,529,089 |
| Receivables & Other | $763,196 |
| Inventories & WIP | $582,043 |
| Property, Plant & Equipment | $1,628,010 |
| **Total Assets** | $7,502,338 |

**Liabilities**

| Accounts Payable | $300,906 |
| Deferred Revenue | $654,949 |
| Notes Payable | $100,000 |
| **Total Liabilities** | $1,055,855 |

**Net Assets**

| Restricted | $1,351,904 |
| Unrestricted | $5,094,579 |
| **Total Net Assets** | $6,446,483 |

**Total Liabilities & Net Assets**

| $7,502,338 |

*The figures shown here are unaudited financials. A copy of ASP’s audit will become available online and by mail in June 2022. You may call (866) 607-4433 to receive one by mail.*

**Mission**

Appalachia Service Project is a Christian ministry, open to all people, that inspires hope and service through volunteer home repair and replacement in Central Appalachia.

**Vision**

Appalachia Service Project envisions the eradication of substandard housing in Central Appalachia and the transformation of everyone who comes in contact with this ministry.