

2022 GRATITUDE REPORT

9,566 LIVES TRANSFORMED—**YOU** made all of this possible!



291
FAMILIES SERVED
800
PEOPLE IN TOTAL



8,756
VOLUNTEERS
304,416
HOURS OF SERVICE



1,411
REPAIR PROJECTS
COMPLETED



\$9.1 M
IN DONATED
VOLUNTEER LABOR



10
NEW HOMES
CONSTRUCTED FOR
FAMILIES WHOSE
HOMES WERE BEYOND
REPAIR



24
COUNTIES SERVED
WITH HOME REPAIR &
REPLACEMENT
4 STATES SERVED



15
NEW HOMES BUILT
FOR FAMILIES
IMPACTED BY
DISASTER



\$3.75 M
IN EQUITY PROVIDED
TO FAMILIES
RECEIVING NEW
HOMES





2022 FINANCIALS*

REVENUE & EXPENSES

Total Revenue **\$11,903,422**

Donations & Grants 83% | Other 15% | Merchandise 2%

Total Expenses **\$10,211,533**

Program 88% | Fundraising 6% | Administration 6%

ASSETS

Cash, Designated & Restricted \$5,985,708

Receivables & Other \$542,294

Inventories & Work in Progress \$1,579,096

Property, Plant & Equipment \$1,714,714

Total Assets **\$9,821,812**

LIABILITIES

Accounts Payable \$543,949

Deferred Revenue \$690,592

Notes Payable \$117,500

Total Liabilities **\$1,352,041**

NET ASSETS

Restricted \$3,799,567

Unrestricted \$4,670,204

Total Net Assets **\$8,469,771**

TOTAL LIABILITIES & NET ASSETS **\$9,821,812**

MISSION

Appalachia Service Project is a Christian ministry, open to all people, that inspires hope and service through volunteer home repair and replacement in Central Appalachia.

VISION

Appalachia Service Project envisions the eradication of substandard housing in Central Appalachia and the transformation of everyone who comes in contact with this ministry.

2022 BOARD OF DIRECTORS

- | | |
|----------------------------------|----------------------|
| Rev. Dr. Walter Crouch, Pres/CEO | Rev. Brian Erickson |
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| Mr. Mike LaRock, Vice Chair | Ms. Hattie Koher |
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| Rev. Dr. Brian Brown | Ms. Angela Struebing |
| Mr. Bill Culbertson | Rev. Dr. Alida Ward |
| Mr. Chuck Ellis | |

*The figures shown here are unaudited financials. A copy of ASP's audit will become available online and by mail in June 2023. To receive a copy by mail, please call (866) 607-4433.

