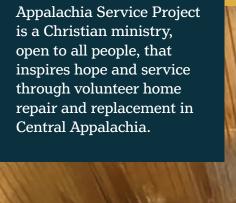


# **GRATITUDE REPORT 2023 FISCAL YEAR**





Rev. Glenn "Tex" Evans had a vision when he started Appalachia Service Project—to connect the youth of our nation in serving our friends and neighbors in rural Appalachia. That first summer in 1969, he recruited 50 youth and adult volunteers to serve 4 families with home repairs in Barbourville, Kentucky. Since then, 463,371 volunteers have served 20,030 families with home repair and replacement.

This is a summary of the work you made possible in 2023. These statistics only scratch the surfacethey don't fully tell the stories of the lives changed by this work.

325

families served (818 people in total)

1,678 repair projects completed

new homes constructed for families whose homes were beyond repair

new homes built for families impacted by disaster

**\$7.35** million

in equity provided to families receiving new homes

9,627 volunteers

313,537 hours of service

**\$9.97** million

in donated volunteer labor

families in **26** counties were served with home repair & replacement (4 states)

# **2023** THEME **LOVE STRONG**

The verse our theme is based on, Luke 10:27, is a call to action urging us to live as people who love God with everything we have and who extend the love of God to all people in need, our neighbors. We love God when we live fully in relationship with God and our neighbor. We love our neighbor when we reach out with compassion to all in need.

This connects deeply with ASP's core value of "accepting people right where they are and just the way they are." When we accept all people, share God's love with them and embrace them as neighbor—we become those who **Love Strong**.



#### Luke 10:27 (NIV)

Love the Lord your God with all your heart and with all your soul and with all your strength and with all your mind and Love your neighbor as yourself



Have you ever wondered who creates theme artwork for ASP? Well, we have Andrew Rentz—an immensely talented former ASP youth volunteer and summer staffer—to thank for many incredible designs through the years. He always incorporates some 'hidden' elements into the theme art. Did you spot the hammer, nail, wrench, paint brush, or saw blade in the 2023 design?



# 2023 FINANCIALS\*

#### **REVENUE & EXPENSES**

**\$14,123,555** Total Revenue **\$14,221,258** Total Expenses



#### **ASSETS**

\$5,120,622 Cash, Designated & Restricted **\$1,016,323** Receivables & Other \$1,509,413 Inventories & Work In Progress \$2,080,847 Property, Plant & Equipment **\$9,727,205** Total Assets

#### LIABILITIES

\$387,134 Accounts Payable \$639,281 Deferred Revenue **\$328,731** Notes Payable **\$1,355,146** Total Liabilities

#### **NET ASSETS**

**\$4,516,816** Restricted **\$3,855,243** Unrestricted **\$8,372,059** Total Net Assets

#### TOTAL LIABILITIES & NET ASSETS

\$9,727,205

\*The figures shown here are unaudited financials. A copy of ASP's audit will become available online and by mail in June 2024. To receive a copy by mail, please call (866) 607-4433.

#### **REVENUE BY SOURCE**

Donations & Grants (86%) Other (13%) Merchandise (1%)

### **EXPENSES BY SOURCE** Program (91%)

Fundraising (5%) Administration (4%)

### 2023

### **BOARD OF DIRECTORS**

Walter Crouch, President/CEO John Pearce, Chair Mike LaRock, Vice Chair Mark McIntyre Ken Landers, Secretary Doug Anderson Erik Andrews Brian Brown Bill Culbertson Stephen Dixon Chuck Ellis Brian Erickson

Mike Hodge Leigh Johnson Hattie Koher **Emily Miller** Roger Mills Beth Moore Meg Robertson Angela Struebing Alida Ward **Brad Withrow**