

**R**EV. GLENN “TEX” EVANS HAD A VISION when he started Appalachia Service Project—to connect the youth of our nation in serving our friends and neighbors in rural Appalachia.

That first summer in 1969, he recruited 50 youth and adult volunteers to serve 4 families with home repairs in Barbourville, Kentucky. Since then, **477,577 volunteers** have served **21,016 families** with home repair and replacement.

This is a summary of the work you made possible in 2024. But statistics don’t fully tell the stories of the lives changed by this work.



Thank you for all the warmth and love and kindness you’ve shown us!

—Homeowners (Wise County, VA)

I volunteered over 7 summers with my church. I left a piece of my heart with ASP and the families we helped.

—Margaret, ASP Volunteer & Donor



Everything ASP did was a blessing to our family. God bless each and every one that helps make this possible.

—Homeowner (Magoffin County, KY)



### STATS | fy24

**315**

families served with home repair or replacement projects in **25** counties (**4** states)

**1,771**

repair projects completed

**46**

new homes built for families impacted by disaster or whose homes were beyond repair

**10,671**

extraordinary volunteers donated their time (**337,785** hours!)

**\$11.3 million**

value of volunteer labor donated

**\$6.9 million**

in equity provided to families receiving new homes



## FINANCIALS\* | fy24

### REVENUE & EXPENSES

<b>\$21,570,182</b>	<b>Total Revenue<sup>†</sup></b>
<b>\$14,941,485</b>	<b>Total Expenses</b>

### ASSETS

<b>\$13,343,368</b>	<b>Cash, Designated &amp; Restricted</b>
<b>\$818,437</b>	<b>Receivables &amp; Other</b>
<b>\$1,046,746</b>	<b>Inventories &amp; Work In Progress</b>
<b>\$2,160,947</b>	<b>Property, Plant &amp; Equipment</b>
<b>\$17,369,498</b>	<b>Total Assets</b>

### LIABILITIES

<b>\$499,534</b>	<b>Accounts Payable</b>
<b>\$1,617,980</b>	<b>Deferred Revenue</b>
<b>\$251,242</b>	<b>Notes Payable</b>
<b>\$2,368,756</b>	<b>Total Liabilities</b>

### NET ASSETS

<b>\$8,248,388</b>	<b>Restricted</b>
<b>\$6,752,354</b>	<b>Unrestricted</b>
<b>\$15,000,742</b>	<b>Total Net Assets</b>

### TOTAL LIABILITIES & NET ASSETS

**\$17,369,498**

## Revenue & Expense Streams

### REVENUE BY SOURCE

<b>Donations &amp; Grants</b>	<b>89%</b>
<b>Other</b>	<b>10%</b>
<b>Merchandise</b>	<b>1%</b>

### EXPENSES BY SOURCE

<b>Program</b>	<b>92%</b>	<b>\$13,648,753</b>
<b>Fundraising</b>	<b>4%</b>	<b>\$650,784</b>
<b>Administration</b>	<b>4%</b>	<b>\$641,948</b>

*\*The figures shown here are unaudited financials. A copy of ASP's audit will become available online and by mail in June 2025. To receive a copy by mail, please call (866) 607-4433.*

*†ASP received significant funds designated for disaster recovery in 2024. Those funds will be spent in 2025 and beyond, helping families and communities to recover and rebuild from Hurricane Helene.*



Appalachia Service Project is rated a **four-star charity** by Charity Navigator

## BOARD OF DIRECTORS | fy24

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*\*in loving memory*

