

GRATITUDE REPORT

Fiscal Year 2025



Rev. Glenn “Tex” Evans founded Appalachia Service Project with a vision to inspire American youth to serve their friends and neighbors in rural Appalachia.

In 1969, he gathered 50 volunteers—youth and adults—to provide home repairs for four families in Barbourville, Kentucky. Since that first summer, **489,530 volunteers** have served **20,853 families** through home repair and replacement programs.

While statistics can’t fully tell the stories of the lives touched by this work, they do offer a glimpse into the impact you’ve made possible with your support. Thank you!

STATS | FY25

296

families served with home repair or replacement projects in **27** counties (**5** states)

1,443

repair projects completed

47

new homes built for families impacted by disaster or whose homes were beyond repair

11,953

extraordinary volunteers donated their time (**396,718** hours!)

\$14.3 million

value of volunteer labor donated

\$7.1 million

in equity provided to families receiving new homes



FINANCIALS | FY25

REVENUE & EXPENSES

\$28,248,566	Total Revenue†
\$17,095,555	Total Expenses

ASSETS

\$17,776,462	Cash, Designated & Restricted
\$3,816,168	Receivables & Other
\$8,711,864	Inventories & Work In Progress
\$3,517,179	Property, Plant & Equipment
\$33,821,673	Total Assets

LIABILITIES

\$1,222,027	Accounts Payable
\$6,225,255	Deferred Revenue
\$220,638	Notes Payable
\$7,667,920	Total Liabilities

NET ASSETS

\$14,418,184	Restricted
\$11,735,569	Unrestricted
\$26,153,753	Total Net Assets

TOTAL LIABILITIES & NET ASSETS

\$33,821,673

REVENUE & EXPENSE STREAMS

REVENUE BY SOURCE

Donations & Grants	86%
Other	13%
Merchandise	1%

EXPENSES BY SOURCE

Program	90%	\$15,421,757
Fundraising	6%	\$902,141
Administration	4%	\$771,657

†ASP received significant funds designated for disaster recovery in 2025. Those funds will be spent in 2026 and beyond, helping families and communities to recover and rebuild from Hurricane Helene.



Appalachia Service Project is rated a **four-star charity** by Charity Navigator

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**In loving memory*

